

ROADS STREETS FINANCIAL REPORT - BUDGET, REVENUE AND EXPENDITURES

Reference: *Nebraska Accounting Code Manual for Counties at the following web link:*
http://auditors.nebraska.gov/County_Info/County_Manual.html
 For Codes listed below, refer to Chapter 4 (Revenue) and Chapter 5 (Expenditures)

Municipality or County: Scotts Bluff County		Fiscal Year Ending: 6/30/2026		
Item No.	Item	Estimated for this Fiscal Year	Actual for this Fiscal Year	Estimates for Next Fiscal Year
CASH BALANCE	BEGINNING CASH BALANCE	1,055,158.23	1,055,158.23	916,634.67
For this Fiscal Year, if Actual was not equal to Estimated, explain				
301-329, 350-359, 398-540, 590, and Township Sources	LOCAL REVENUE SOURCES (COUNTY & MUNICIPALITY)			
		2,685,072.60	2,545,439.59	2,574,447.22
340-349	STATE REVENUE SOURCES	4,930,707.07	4,162,835.40	4,710,352.59
330-339	FEDERAL REVENUE SOURCES	30,000.00	36,680.00	36,680.00
	TOTAL REVENUE	8,700,937.90	7,800,113.22	8,238,114.48
EXPENDITURES				
1	PERSONAL SERVICES	2,726,714.01	2,468,924.34	2,721,127.27
2	OPERATING EXPENSES	771,450.00	685,170.81	772,798.88
3	SUPPLIES AND MATERIALS	1,547,500.00	1,370,025.24	1,777,365.96
4	EQUIPMENT RENTAL	50,000.00	54,990.25	50,000.00
5	CAPITAL OUTLAYS	2,419,500.00	2,193,300.41	2,722,374.87
6	DEBT SERVICING	0.00	111,067.50	194,447.50
7	TRANSFERS	0.00	0.00	0.00
<i>Counties Only:</i> ALL TOWNSHIPS EXPENDITURES ON ROADS				
	TOTAL EXPENDITURES	7,515,164.01	6,883,478.55	8,238,114.48
CASH BALANCE	ENDING CASH BALANCE	1,185,773.89	916,634.67	0.00

INDIRECT BENEFITS	STATE			
	FEDERAL			
	OTHER monetary value of donations such as land, equipment and labor (attach description), roads/streets constructed by developers, contributions from other sources such as schools and hospitals, and any other indirect sources			
	TOTAL INDIRECT BENEFITS			

Minimum Required Matching Funds per Neb. Rev. Stat. Chapter 39 Article 25 Distribution to Political Subdivisions

3,533,419.07 = Highway Allocation Funds (HAF) received this fiscal year, and required by State law to be matched, in \$

25% = Percentage of HAF required to be matched (based on a full fiscal-year's allocation)

☒ County, City of the First Class or Village
☐ City of the Metropolitan or Primary Class

883,354.77 = Minimum amount of matching funds (\$) required by State law

2,355,860.31 = Matching funds (\$) provided this Fiscal Year, in dollars

Note: borrowed funds (e.g. bond, bank loan, etc.) may be spread equally over the term.

67% = Matching Funds percentage provided this fiscal year (Matching Funds ÷ HAF Received)

Motion to accept this report was approved at a meeting of the governing body on this date: 10/19/2026

ROADS & STREETS FINANCIAL REPORT

SCOTTS BLUFF COUNTY

Fiscal Year Ending: June 30, 2026

		ESTIMATED FISCAL YEAR REVENUE	ACTUAL FISCAL YEAR REVENUE	NEXT YEAR FISCAL YEAR REVENUE
	BEGINNING CASH BALANCE	1,055,072.30	1,055,158.23	916,634.67
	LOCAL SOURCES			
300	Property Tax	0.00	0.00	0.00
353	In Lieu of Taxes	192.20	192.20	192.20
339.03	NIRMA Grant	0.00	0.00	0.00
361.03	DMV Sales Tax Commission	11,341.78	8,495.17	8,495.17
530	Sale of Property	0.00	0.00	0.00
530.05	Sale of Materials	0.00	6,022.84	6,022.84
532.03	Miscellaneous Refunds	139.38	1,606.14	0.00
531.02	Insurance Settlements		0.00	
536.01	Retirement Refund County Share	0.00	0.00	0.00
351.04	Interlocal - Armor Coat	0.00	0.00	0.00
	Road -- Hwy/Buy-Back	150,000.00	0.00	0.00
590.02	General Fund	2,355,860.31	2,355,860.31	2,386,474.86
590.02	Capital Improvement	0.00	0.00	0.00
	One Time Revenue	0.00		0.00
	One Time Revenue	3,248.00	2,746.78	2,746.00
	Prior Year Expenditures	0.00	0.00	0.00
	Permits	5,000.00	3,430.00	3,430.00
	Used Oil Sales	3,248.00		
533.03	Cost Reimbursement	39,017.57	167,086.15	167,086.15
		2,568,047.24	2,545,439.59	2,574,447.22
	STATE SOURCES			
341.01	State Aid Bridge Funds	700,000.00		0.00
344.01	Homestead Exemption Allocation	0.00	0.00	0.00
344.05	Property Tax Credit	0.00	0.00	0.00
346.01	Motor Vehicle Pro-Rate	0.00	0.00	0.00
346.02	Carline	0.00	0.00	0.00
346.03	Motor Vehicle Fee	225,000.00	242,608.67	275,000.00
347.01	Highway/Street Allocation	4,200,871.00	3,533,419.07	3,571,180.00
347.02	Road Incentive Payments	10,500.00	10,500.00	10,500.00
347.50	Federal Funds Buy-Back-STP	188,981.53	195,408.83	197,731.53
347.60	Federal Funds Buy-Back-Brdg	168,377.54	180,898.83	130,941.06
	Other (NEMA Disaster Relief)	0.00	0.00	0.00
339.04	Grant Funds	0.00	0.00	525,000.00
		5,493,730.07	4,162,835.40	4,710,352.59
	FEDERAL SOURCES			
333.01	Federal Aid Secondary Funds		0.00	
334.01	Emergency Flood Relief		0.00	0.00
335.01	Forest Reserve	32,549.00	36,680.00	36,680.00
	Other (Specify)		0.00	0.00
	Federal Excise Tax		0.00	0.00
		32,549.00	36,680.00	36,680.00
	TOTAL REVENUE>>>>>>	9,149,398.61	7,800,113.22	8,238,114.68
	EXPENDITURES FROM NBCS FORM 1	7,540,164.04	6,883,478.55	8,238,114.68
	ENDING CASH BALANCE	1,609,234.57	916,634.67	0.00

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

SCOTTS BLUFF COUNTY

FISCAL YEAR END JUNE 30, 2026

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
	PERSONAL SERVICES			
103	SALARIES	1,923,585.00	1,674,404.41	1,807,261.61
103.00	Official	79,794.00	80,054.35	82,383.33
103.02	Mechanic	60,589.00	57,984.54	61,803.74
103.03	Maintenance	1,384,395.00	1,213,732.43	1,373,436.76
103.04	Construction	262,575.00	224,722.54	146,976.18
103.05	Clerical	86,232.00	87,517.24	92,661.60
103.06	Custodial			
103.07	Longevity			
105.00	Overtime	50,000.00	10,393.31	50,000.00
106.00	Vacation			
108	INSURANCE PREMIUMS	530,113.04	553,173.07	647,001.00
108.01	Workman's Compensation	125,837.00	125,837.00	138,674.00
108.02	Health & Accident	375,000.00	402,650.00	475,200.00
108.07	H S A Contributions	20,400.00	17,300.00	23,161.00
108.04	Life	3,026.04	2,436.07	2,986.00
108.05	Dental	5,850.00	4,950.00	6,980.00
109	RETIREMENT CONTRIBUTIONS	126,500.00	112,900.69	118,510.66
110	OLD AGE, SURVIVORS DISA	143,516.00	119,581.76	143,464.00
	INSURANCE			
113	OTHER PERSONAL SERVICES			
113.01	Transact TPA Fee		0.00	
114.00	Drug Testing	3,000.00	1,960.00	3,000.00
115	UNEMPLOYMENT CONTRIBUTIONS	0.00	6,904.41	1,890.00
100	*** TOTALS ***	2,726,714.04	2468924.34	2,721,127.27
	OPERATING EXPENSES			
201	POSTAL SERVICE	750.00	549.60	750.00
202	TELEPHONE SERVICES	3,800.00	3,094.97	3,800.00
204	RADIO REPAIR	800.00	0.00	0.00
205	UTILITIES	64,400.00	46,247.55	64,400.00
205.01	Electricity	24,000.00	19,719.20	24,000.00
205.02	Water	2,000.00	1,752.02	2,000.00
205.03	Heating Fuel	25,000.00	17,024.96	25,000.00
205.04	Sewer	900.00	601.71	900.00
205.05	Garbage	12,500.00	7,149.66	12,500.00
205.06				
TYPED OR PRINTED NAME AND TITLE: Steve Baird Scotts Bluff County Highway Superintendent				

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
206	INSURANCE PREMIUMS	129,100.00	129,100.00	142,848.88
206.01	General Liability	52,701.00	52,701.00	57,971.10
206.02	Physical Damage	76,399.00	76,399.00	84,877.78
207	EMPLOYEE BONDS	0.00	0.00	0.00
211	DATA PROCESSING COSTS	3,500.00	2,100.00	3,500.00
212	OFFICE EQUIPMENT REPAIR	100.00	0.00	0.00
213	BUILDING REPAIR	7,500.00	2,000.19	7,500.00
214	ROAD EQUIPMENT REPAIR (PARTS)	200,000.00	183,202.63	200,000.00
215	ROAD EQUIPMENT REPAIR (LABOR)	100,000.00	71,615.76	100,000.00
216	OTHER EQUIPMENT REPAIR	180,000.00	186,850.29	180,000.00
216.5	Grounds Care	6,000.00	1,897.25	2,000.00
217	TRAVEL EXPENSES	3,500.00	2,274.18	3,500.00
217.01	Meals	500.00	500.48	500.00
217.02	Lodging	3,000.00	1,773.70	3,000.00
217.03	Transportation		0.00	
218	OTHER OPERATING EXPENSES	39,500.00	37,648.79	39,500.00
218.01	Dues, Subscript., Reg.	2,000.00	2,378.29	2,000.00
218.02	Maint. Work by Others	20,000.00	18,465.00	20,000.00
218.04	Publications		0.00	
218.05	Misc. Expenses	17,500.00	16,805.50	17,500.00
222	EXPRESS AND FREIGHT	15,000.00	4,650.36	10,000.00
225.63	Weed Control By Others		0.00	
225	CONSULTING FEES	0.00	0.00	0.00
225.44	Maintenance Agreements	10,000.00	7,699.24	7,500.00
225.46	Janitorial Services	7,500.00	6,240.00	7,500.00
200 ***	TOTALS ***	771,450.00	685,170.81	772,798.88
	SUPPLIES AND MATERIALS **			
301	SUPPLIES	49,000.00	63,419.87	46,500.00
301.01	Office	5,000.00	4,040.35	5,000.00
301.02	Chemical		335.50	
301.03	Janitorial	1,500.00	854.90	1,500.00
301.04	Technical			
301.05	Medical		0.00	
301.06	Shop Supplies	22,500.00	49,705.80	25,000.00
301.07	Plumbing		0.00	
301.08	Electrical		0.00	
301.09	Shop Tools	15,000.00	4,341.00	10,000.00
301.10	Small Tools, etc.	5,000.00	4,142.32	5,000.00
301.50	Vehicle & Misc Supplies		0.00	

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
302	MATERIALS	1,241,000.00	1,142,420.24	1,540,365.96
302.01	Asphaltic	50,000.00	67,952.78	50,000.00
302.02	Gravel and Borrow	400,000.00	548,538.43	699,365.96
302.03	Grader Blades	60,000.00	13,455.43	60,000.00
302.04	Snow Fence, etc.	0.00	0.00	0.00
302.05	Concrete, etc.	2,500.00	556.72	2,500.00
302.06	Culverts	20,000.00	29,899.96	20,000.00
302.07	Steel Products	5,000.00	3,929.96	5,000.00
302.08	Lumber	75,000.00	63,914.31	75,000.00
302.09	Mach. & Equipment Fuel	500,000.00	309,635.21	500,000.00
302.10	Machine & Equipment Grease & Oil	50,000.00	43,806.41	50,000.00
302.11	Machine & Equipment Tire	75,000.00	60,731.03	75,000.00
302.15	Bridge Materials		0.00	
302.13	Erosion Control	3,500.00	0.00	3,500.00
303	TRAFFIC CONTROL	182,500.00	91,310.96	115,500.00
303.01	Signs	25,000.00	17,367.24	20,000.00
303.02	Sign Posts	20,000.00	6,660.00	10,000.00
303.03	Guard Rail & Posts	12,000.00	111.96	5,000.00
303.04	Guide Posts & Del.	2,500.00	0.00	2,500.00
303.05	Signals	45,000.00	3,093.54	0.00
303.06	Pavement Marking	75,000.00	63,410.62	75,000.00
303.07	Highway Lighting			
303.08	Flares, Flags & Barr.	3,000.00	667.60	3,000.00
303.09	Hardware		0.00	
304	MISC. SUPPLIES & MATERIAL	75,000.00	72,874.17	75,000.00
304.01	Tire Chains		0.00	
304.02	Cable		0.00	
304.03	Mower Blades		0.00	
304.04	Miscellaneous	75,000.00	72,874.17	75,000.00
304.05	Battery Acid & Brake Fluid		0.00	
304.06	Filters & Batteries		0.00	
300	*** TOTAL ***	1,547,500.00	1,370,025.24	1,777,365.96
	RENTAL			
401	ROAD EQUIPMENT RENTAL	50,000.00	54,990.25	50,000.00
402	OFFICE EQUIPMENT RENTAL		0.00	0.00
404	LAND RENTAL		0.00	0.00
405	BUILDING RENTAL		0.00	0.00
400	*** TOTALS ***	50,000.00	54,990.25	50,000.00
	CAPITAL OUTLAY			
501	LAND	0.00	0.00	0.00
501.01	Row		0.00	0.00
501.02	Easement and Others	0.00	0.00	0.00
501.04	Condemnation			
502	BUILDINGS	55,000.00	55,284.80	0.00

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
503	MACHINERY & EQUIPMENT	332,500.00	328,749.75	102,500.00
503.01	Cars		0.00	
503.02	Pickups	100,000.00	100,011.75	100,000.00
503.03	Trucks	230,000.00	228,738.00	0.00
503.04	Industrial Tractors		0.00	
503.05	Dozer Tractors			
503.06	Loaders			
503.07	Motor Graders		0.00	0.00
503.08	Snow Moving Equipment		0.00	
503.09	Street Sweepers			
503.10	Asphalt Equipment		0.00	
503.11	Radio Equipment	2,500.00	0.00	2,500.00
503.18	Other Construction Equipment		0.00	
503.13	Mowers		0.00	
504	ENGINEERING & TECHNICAL EQUIP.		0.00	0.00
505	OFFICE EQUIPMENT	1,500.00	689.98	1,500.00
506	SPRAYING EQUIPMENT		0.00	0.00
511	OTHER EQUIPMENT	130,000.00	92,611.36	130,000.00
511.01	Other	125,000.00		125,000.00
511.02	Fuel Tanks - Oil Tanks		0.00	
511.03	Compressor - Welder - Torch		0.00	
511.04	Profilers		0.00	
511.05	Safety Equipment	5,000.00	2,770.01	5,000.00
511.06	Well Equipment			
511.07	Power & Parts Washer		0.00	
511.08	Spray Tank			
511.09	Snowplows		89,841.35	
511.10	Compactor			
511.13	Trailers		0.00	
511.14	Attachments		0.00	
512	HIGHWAY, ROAD & STREET CONTRACTS	1,750,000.00	1,515,373.18	2,244,425.65
512.01	Armor Coating	500,000.00	249,729.55	500,000.00
512.02	Grading/Gravel		0.00	
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing	750,000.00	949,219.95	803,300.00
512.06	Concrete Surfacing/STP		0.00	
512.07	Str. Pipes & Box Culv.	175,000.00	72,244.50	125,000.00
512.08	Small Road Contracts			
512.09	Traffic Control		0.00	
512.11	Bridges	325,000.00	244,179.18	816,125.65
512.12	Other Road Contracts	0.00	0.00	0.00
512.16	Rock	0.00	0.00	0.00

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
513	SPECIAL FEES	150,500.00	200,591.34	243,949.22
513.01	Legal	0.00	0.00	0.00
513.02	Engineering	150,000.00	200,319.34	243,449.22
513.03	Architectural			
513.04	Surveyor	0.00	0.00	0.00
513.05	Engineer Testing	0.00	272.00	0.00
513.06	Consultant Management	0.00	0.00	0.00
513.07	Advertisement for Bids	500.00	0.00	500.00
513.08	Appraisers	0.00	0.00	0.00
513.09	Data Proc. Software	0.00	0.00	0.00
513.10	Recording Fees	0.00	0.00	0.00
514	MISC. CAPITAL OUTLAYS	0.00	0.00	0.00
514.00	Miscellaneous	0.00	0.00	0.00
500	*** TOTALS ***	2,419,500.00	2193300.41	2,722,374.87
	DEBT SERVICING			
601	PRINCIPAL RETIREMENT		111,067.50	124,447.50
	Lease Payment		0.00	70,000.00
602	INTEREST PAYMENT			
600	*** TOTALS ***		111067.5	194,447.50
702	Inter-Fund Transfer		0.00	0.00
999	TOTAL EXPENDITURES>>>>>	7,515,164.04	6,883,478.55	8,238,114.48
	NECESSARY CASH RESERVE			
	GRAND TOTAL>>>>>>>>	7,515,164.04	6,883,478.55	8,238,114.48
	Future Improvement Fund Note: Do Not add to Expenditure			

"Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improvement project"

[illegible]

EQUIPMENT COST REPORT
TO

BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST							
				MILES HOURS	FUEL		OIL		GREASING	TUBES TIRES	SPECIAL SERVICES		
					GALLONS	TOTAL COST	QTS	Total Cost					
(1)				(2)	(3)	(4)	(7)		(8)	(9)	(10)	(11)	(12)
1	GRADALL Excavator	1000	2001	87	2,077	3,743.61					195.77		13,560.64
2	GRADALL Chassis	1000A	2001	390	781	1,332.74						15.48	1,160.09
3	KUBOTA MINI EXCA	1002	2020	423	128	334.00							18,451.80
4	JOHN DEERE BACK	1004	1996	217									
5	CATERPILLAR TRA	1005	1974	971	61	154.33							154.33
6	CATERPILLAR TRA	1006	2008	1,757	270	682.65							15,682.65
7	JOHN DEERE 160G	1007	2020	7,243	1,120	2,846.79	4	124.53	289.10				8,142.77
8	JOHN DEERE BRO	1008	2021	667	256	652.99							5,652.99
9	CATERPILLAR ROL	1009	2007	3,824	30	75.90						869.89	10,075.90
10	MOWER TRACTOR	1010	1984	1,750	739	14,913.02	1	4.46	31.38			873.92	14,948.86
11	TERRAIN KING BAT	1010A	1998										
12	John Deere ROTARY	1010B	2011										
13	OSHKOSH ROTARY	1011	1992	5,807									5,000.00
14	BLOWER DRIVE EN	1011A	1992	2,211	28		28	140.51					140.51
15	OSHKOSH ROTARY	1012	1992	10,104	22		22	110.40					5,110.40
16	BLOWER DRIVE EN	1012A	1992	1,611	28		28	140.51					140.51
17	JOHN DEERE LOAC	1101	1999	-7,115	1,212	3,034.80	19	95.34	205.46			624.06	11,021.19
18	CAT LOADER	1201	2003	-1,324	771	1,964.74			13.40				7,978.14
19	CATERPILLAR 928F	1302	1994	1,654	37	98.09							12,098.09
20	JOHN DEERE MOT	2105	2010	4,925	5,227	13,416.99	35	217.76	199.71				24,103.92
21	JOHN DEERE MOT	2106	2010	3,723	4,285	11,129.78	29	145.52	80.53			482.51	21,488.52
22	JOHN DEERE 670D	2109	2007	6,031	2,452	6,334.04			54.81				6,388.85
23	672G JOHN DEERE	2110	2013	11,633	5,562	14,428.88	24	182.28	107.41				24,975.60
24	CATERPILLAR 12M	2203	2016	9,981	4,213	10,920.75	11	55.20				143.22	28,296.72
25	CATERPILLAR MO	2204	2006	13159	1,585	4,150.02							9,150.02
26	CATERPILLAR 140P	2205	2000	507	3,969	10,294.19	4	17.84	25.78			155.15	20,337.81
27	JOHN DEERE MOT	2208	2007	254	1,010	2,595.04							7,595.04
28	CAT 12M3 MOTOR	2209	2016	6,842	3,188	8,150.26	32	160.58	18.08			318.38	9,268.07
29	CAT 12M3 AWD Gra	2210	2017	5,190	5,080	13,122.76			57.98			8,612.74	14,211.95
30	CATERPILLAR MOT	2303	2016	9,559	4,305	10,740.25	110	681.36	130.78			234.02	27,654.80
31	JOHN DEERE 670G	2306	2013	5,689	4,230	10,768.51	31	497.94	46.90			70.07	21,574.81

EQUIPMENT COST REPORT TO BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST						
				MILES	HOURS	FUEL		OIL		GREASING	TUBES TIRES	SPECIAL SERVICES
						GALLONS	TOTAL COST	QTS	Total Cost			
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
32	CATERPILLAR MO'	2307	1996		4,157	984	2,552.37				2,469.44	2,552.37
33	JOHN DEERE 770G	2310	2015		9,937	4,781	12,280.06	59	439.81	40.20	315.53	34,991.53
34	CAT 140-15 MOTOR	2311	2020			5,081	13,133.60	34	341.23	13.40		31,940.69
35	FORD F550 4X4 SEI	4001	2009		15,917	253	646.25	2	188.28			3,146.25
36	CHEV SILVERADO :	4002	2008		19,284	1,503	58,741.57	11	55.31		2,759.51	63,885.93
37	FORD PICKUP	4005	2006								172.98	
38	TANDEM AXLE PJ T	4005A	2015								25.00	
39	JOHN DEERE SKID	4006	2015		454	63	166.43					166.43
40	JOHN DEERE AUGER	4006C	2020									
41	CHEVROLET S15LE	4008	2013		28,851	258	643.02	6	34.80			695.21
42	CHEVROLET PICKL	4009	2002		31,696	215	554.71				692.00	554.71
43	FORD TRUCK	4010	1996		7,746	167	428.07					428.07
44	FREIGHTLINER TRI	4015	1992		3,581	73	142.54					126.92
45	FORD TRUCK Sand	4016	1995		8,903	143	29.89	49	248.62			240.86
46	ISUZU 2.5 TON CAE	4017	2016		9,678	144	391.16				79.99	10,352.19
47	EZ LINER PAINT ST	4017 A	2016		261	49	126.91					126.91
48	Chevy Silverado K15	4019	2022		15,917	411	1,108.81	6	4.49		1,091.92	11,049.34
49	CHEV Ext Cab 1/2 T.	4020	2011		5,772	334	845.70	6	34.80			5,897.89
50	White Freightliner C7	4021	2013		3948	851	2,024.40				219.35	6,578.17
51	Midland Belly Dump	4021A	1999									
52	Freightliner-Cascadia	4022	2012		249,135	2,266	3,773.42	2	8.75			3,448.04
53	Midland Belly Dump	4022A	1999								64.20	
54	Freightliner-CA125	4023	2013		9,832	2,705	4,675.89	44	192.40		1,469.07	9,561.37
55	KALYN SLIDING AX	4023A	1999		15,917							5,000.00
56	KAUFMAN 3 AXLE T	4023B	2021									5,000.00
57	Ford Utility Box 4x4	4024	2015		74,494							
58	Einyre K Asphalt Chi	4025	1985			39	101.61					101.61
59	R-WAY BELLY DUM	4026	2008								90.95	2,500.00
60	CAT Skid Steer	4027	2023		261	90	230.00					230.00
61	FORD PICKUP	4100	2008		28,009	156	400.25	1	6.50			406.75
62	INTERNATIONAL TF	4101	1990		8,212	17	45.57					40.48

EQUIPMENT COST REPORT TO BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST								
				MILES HOURS	GALLONS	FUEL		OIL		GREASING	TUBES TIRES	SPECIAL SERVICES		
						TOTAL COST	QTS	Total Cost						
(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
63	CHEVROLET C7H06	4102	2000	96,611	92	236.27							230.23	
64	CHEVY SILVERADC	4103	2016	8,386	806	2,077.97						21.00	4,577.97	
65	Dodge RAM 1500 ST	4104	2023	15,917	1,087	2,778.86	6	26.94					7,805.80	
66	FREIGHTLINER 114	4105	2016	14,656	4,237	8,455.80						38.86	102.50	
67	FRIGHTLINER 114S	4107	2019	119,011	4,844	9,241.83	82	342.28	68.44	5,746.39	9,726.20		17,883.06	
68	FREIGHTLINER TR	4108	2005	70,680	2,140	4,196.23	16	80.29	5.99	303.35	3,711.40		9,726.20	
69	CHEVROLET CK106	4111	2012	23,334									3,711.40	
70	Freightliner 114SD V	4114	2026	126,780	842	2,126.87						194.94	2,249.48	
71	FORD PICKUP	4200	2009	34,182	204	509.60	6	41.99				21.00	567.59	
72	INTERNATIONAL 74	4202	2012	15,522	5,231	9,682.11			65.68	344.39	13,790.35		13,790.35	
73	CHEVROLET PICKI	4203	2012	43,229	241	611.14							611.14	
74	CHEVROLET PICKI	4205	2002	33,261	141	348.35	6	19.74				24.07	385.09	
75	Western Star Dump	4208	2023	15,917	4,341	8,447.08	26	130.47				481.50	58,470.87	
76	CHEVROLET 4DR F	4209	2016	2,577	131	331.93						27.99	5,331.93	
77	DODGE RAM 1500 4	4210	2012	15,917	315	810.67	2	8.78					2,819.45	
78	2023 Dodge Ram 15	4211	2023	15,917	845	2,442.48						37.45	7,164.33	
79	Chevrolet Silverado	4226	2026	681										
80	CHEVROLET CK106	4301	2012	5,677	574	1,479.78						32.10	3,479.78	
81	CHEVROLET PICKI	4302	2004	26,292.72	366	941.36						17.57	941.36	
82	FORD F150 PICKUP	4303	2008	7,481	605	1,559.43							2,409.43	
83	FREIGHTLINER TR	4306	1999	7,795	99	146.15						74.85	141.74	
84	FREIGHTLINER TR	4307	2007	85,130	3,061	6,332.47	28	140.51				2,447.40	6,107.51	
85	FREIGHTLINER TR1	4308	2015	15,300	4,028	7,153.50			6.70	3,869.02	26,620.19		26,620.19	
86	CHEVROLET 4DR E	4309	2016	4,896	312	797.80						1,716.04	8,297.80	
87	FREIGHTLINER TR1	4310	2005	15,160	215	589.63							544.78	
88	Chev Silverado K15C	4322	2022	103,536	1,431	3,653.97	12	51.56					3,788.09	
89	Chevy Silverado 250	4326	2026	630	14	34.97							34.97	
90	Peterbuilt Day Cab T	49	2007	18,695	6,253	11,336.11	38	190.69	39.90	6,823.93	10,160.72		10,160.72	
91	SULLAIR AIR COMI	5007	2003	14,706	20		20	100.36				89.44	996.89	
92	MILLER BOBCAT V	5020A			6	16.06							16.06	
93	DIESEL PRESSURE	5104	2018	15,917									1,000.00	

EQUIPMENT COST REPORT
TO
BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Municipality/County/State Scotts Bluff County Highway Depart

Page 4

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST							
				MILES	HOURS	FUEL		OIL		GREASING	TUBES TIRES	SPECIAL SERVICES	
						GALLONS TOTAL COST	QTS Total Cost						
(1)													
(2)													
(3)													
(4)													
(5)													
(6)													
(7)													
(8)													
(9)													
(10)													
(11)													
(12)													
94	Mt T M Hot Water Po	5204	2018										
95	NISSAN Fork Lift JPI	6003	2005		192	37	98.59						98.59

Total Page 1: 1,129,937.27

EQUIPMENT COST REPORT (Continuation sheet)

FROM: (Month, Day and Year)
TO: (Month, Day and Year)

EQUIPMENT OPERATION COST(Cont'd)				REPAIR COST			OTHER COST			ANNUAL COST		
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST Per Mile	OPERATION COST Per Hour	Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST		
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
1 : 1000	13,560.64		1.72		7,662.96	7,662.96	1,434.00	5,000.00	27,657.60			3.51
2 : 1000A	1,160.09	0.03			706.17	706.17	1,434.00		3,300.26	0.09		
3 : 1002	18,451.80		43.62				1,773.25	10,000.00	30,225.05			71.45
4 : 1004					720.62	720.62	1,009.00		1,729.62			7.97
5 : 1005	154.33		0.16	1,200.00		1,200.00	899.13		2,253.46			2.32
6 : 1006	15,682.65		8.93		4,513.90	4,513.90	3,521.50	10,000.00	33,718.05			19.19
7 : 1007	8,142.77		1.12		945.79	945.79	4,328.56	10,000.00	23,417.12			3.23
8 : 1008	5,652.99		8.48		327.69	327.69	1,411.01	5,000.00	12,391.69			18.58
9 : 1009	10,075.90	2.63			476.56	476.56	1,169.13	5,000.00	16,721.59	4.37		
10 : 1010	14,948.86		8.54		4,511.17	4,511.17	798.25		20,258.28			11.58
11 : 1010A							267.24		267.24			
12 : 1010B					491.74	491.74	274.13		765.87			
13 : 1011	5,000.00	0.86			30.08	30.08	274.13	5,000.00	10,304.21	1.77		
14 : 1011A	140.51		0.06		10.97	10.97			151.48			0.07
15 : 1012	5,110.40	0.51			465.11	465.11	274.13	5,000.00	10,849.64	1.07		
16 : 1012A	140.51		0.09		306.20	306.20			446.71			0.28
17 : 1101	11,021.19		1.55	1,000.00	1,065.70	2,065.70	1,454.65	5,000.00	19,541.54			2.75
18 : 1201	7,978.14		6.03		18.04	18.04	1,459.00	5,000.00	14,455.18			10.92
19 : 1302	12,098.09		7.31		49.84	49.84	749.45	5,000.00	17,897.38			10.82
20 : 2105	24,103.92		4.89	1,007.44	601.05	1,608.49	2,532.15	10,000.00	36,244.56			7.77
21 : 2106	21,488.52		5.77	1,000.00	503.23	1,503.23	2,532.15	10,000.00	35,523.90			9.54
22 : 2109	6,388.85		1.06		1,181.83	1,181.83	1,632.15		9,202.83			1.53
23 : 2110	24,975.60		2.15	8,865.14	5,849.16	14,714.30	3,769.25	10,000.00	53,459.15			4.60
24 : 2203	28,296.72		2.84	1,025.00	17,281.18	18,306.18	4,071.50	15,000.00	65,674.40			6.58
25 : 2204	9,150.02		1.62		40.19	40.19	1,571.50	5,000.00	15,761.71			2.79
26 : 2205	20,337.81		0.07	1,031.25	3,671.01	4,702.26	1,701.20	10,000.00	36,741.27			0.13
27 : 2208	7,595.04		29.90		5,555.21	5,555.21	1,596.50	5,000.00	19,746.75			77.74
28 : 2209	9,268.07		1.35		2,084.11	2,084.11	976.01		12,328.19			1.80

EQUIPMENT COST REPORT (Continuation sheet)

FROM: (Month, Day and Year)
TO: (Month, Day and Year)

EQUIPMENT OPERATION COST(Cont'd)			REPAIR COST			OTHER COST			ANNUAL COST		
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST Per Mile	Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST Per Mile	Per Hour	
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
29 : 2210	14,211.95		2.74	6,490.00	10,354.10	16,844.10			31,056.05		5.98
30 : 2303	27,654.80		2.89		8,342.30	8,342.30	3,211.96	15,000.00	54,209.06		5.67
31 : 2306	21,574.81		3.79	1,007.44	11,461.63	12,469.07	2,474.45	10,000.00	46,518.33		8.18
32 : 2307	2,552.37		0.61		3,186.29	3,186.29	911.95		6,650.61		1.60
33 : 2310	34,991.53		3.52	5,064.38	10,391.02	15,455.40	3,711.95	20,000.00	74,158.88		7.46
34 : 2311	31,940.69		2.01	162.00	3,181.90	3,343.90	6,179.45	20,000.00	61,464.04		3.86
35 : 4001	3,146.25	0.20					1,170.75	10,000.00	14,317.00	0.90	
36 : 4002	63,885.93	0.47		2,012.00	2,480.57	4,492.57	760.75	5,000.00	74,139.25	0.55	
37 : 4005											
38 : 4005A							299.13		299.13		
39 : 4006	166.43		0.37				910.75		1,077.18		2.37
40 : 4006C											
41 : 4008	695.21	0.02			60.99	60.99	996.50		1,752.70	0.06	
42 : 4009	554.71	0.02			155.73	155.73	951.50		1,661.94	0.05	
43 : 4010	428.07	0.06					510.75		938.82	0.12	
44 : 4015	126.92	0.04					1,146.50	10,000.00	11,273.42	3.15	
45 : 4016	240.86	0.03					573.25		814.11	0.09	
46 : 4017	10,352.19	1.07			57.17	57.17	2,073.25	10,000.00	22,482.61	2.32	
47 : 4017 A	126.91		0.49		2,307.08	2,307.08	2,073.25		4,507.24		17.27
48 : 4019	11,049.34	0.69		504.00	953.82	1,457.82	1,651.95	10,000.00	24,159.11	1.52	
49 : 4020	5,897.89	0.09					1,184.00	5,000.00	12,081.89	0.18	
50 : 4021	6,578.17	0.01		576.00	1,309.33	1,885.33	971.63	5,000.00	14,435.13	0.03	
51 : 4021A							586.63		586.63		
52 : 4022	3,448.04	0.01		2,560.00	28,772.97	31,332.97	794.13		35,575.14	0.14	
53 : 4022A					990.76	990.76	599.13		1,589.89		
54 : 4023	9,561.37	0.02		4,271.44	2,995.26	7,266.70	991.63	5,000.00	22,819.70	0.04	
55 : 4023A	5,000.00	0.31					599.13	5,000.00	10,599.13	0.67	
56 : 4023B	5,000.00						1,427.83	5,000.00	11,427.83		

EQUIPMENT COST REPORT (Continuation sheet)

FROM: (Month, Day and Year)
TO: (Month, Day and Year)

EQUIPMENT OPERATION COST(Cont'd)				REPAIR COST			OTHER COST			ANNUAL COST		
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST Per Mile	OPERATION COST Per Hour	Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST		
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
57 : 4024							724.13		724.13	0.01		
58 : 4025	101.61				729.53	729.53	1,406.50		2,237.64			
59 : 4026	2,500.00						886.63	2,500.00	5,886.63			
60 : 4027	230.00		0.88				59.83		289.83		1.11	
61 : 4100	406.75	0.01					602.15		1,008.90	0.04		
62 : 4101	40.48	0.00					782.15		822.63	0.10		
63 : 4102	230.23	0.00					857.15		1,087.38	0.01		
64 : 4103	4,577.97	0.05			349.68	349.68	782.15	2,500.00	8,209.80	0.09		
65 : 4104	7,805.80	0.49			515.40	734.30	1,249.70	663.76	14,719.26	0.92		
66 : 4105	17,883.06	0.20			192.00	2,096.07	2,288.07	2,782.15	32,953.28	0.36		
67 : 4107	9,726.20	0.08			11,798.36	6,884.76	18,683.12	3,956.80	32,366.12	0.27		
68 : 4108	3,711.40	0.05			40.00	772.17	812.17	566.07	5,089.64	0.07		
69 : 4111												
70 : 4114	2,249.48	0.02			170.00	894.32	1,064.32		3,313.80	0.03		
71 : 4200	567.59	0.02			1,233.43	1,233.43	592.15		2,393.17	0.07		
72 : 4202	13,790.35	0.09			1,850.00	2,484.07	4,334.07	1,346.50	24,470.92	0.16		
73 : 4203	611.14	0.01			427.23	37.00	464.23	1,011.50	2,086.87	0.05		
74 : 4205	385.09	0.01			137.50	137.50	946.50		1,469.09	0.04		
75 : 4208	58,470.87	3.67			2,357.25	1,067.07	3,424.32	5,784.23	117,679.42	7.39		
76 : 4209	5,331.93	0.04			21.37	21.37	1,346.50	5,000.00	11,699.80	0.10		
77 : 4210	2,819.45	0.18			907.50	2,162.60	3,070.10	446.63	8,336.18	0.52		
78 : 4211	7,164.33	0.45					508.94	5,000.00	12,673.27	0.80		
79 : 4226					388.61	388.61			388.61	0.57		
80 : 4301	3,479.78	0.03			478.76	478.76	349.45	1,000.00	5,307.99	0.04		
81 : 4302	941.36	0.00			1,000.00	1,000.00	184.72		2,126.08	0.00		
82 : 4303	2,409.43	0.01			239.00	239.00	182.77	822.00	3,653.20	0.02		
83 : 4306	141.74	0.02			592.00	207.85	799.85	474.45	1,416.04	0.18		
84 : 4307	6,107.51	0.07			1,373.75	4,250.35	5,624.10	474.45	12,206.06	0.14		

EQUIPMENT COST REPORT (Continuation sheet)

Page 4 a

FROM: (Month, Day and Year)
TO: (Month, Day and Year)

EQUIPMENT OPERATION COST(Cont'd)				REPAIR COST			OTHER COST			ANNUAL COST			
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST Per Mile	OPERATION COST Per Hour	Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST Per Mile Per Hour			
(13)				(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
85 : 4308	26,620.19	0.22			112.53	112.53	1,749.45	20,000.00	48,482.17		0.40		
86 : 4309	8,297.80	0.06			231.05	231.05	512.22	7,500.00	16,541.07		0.12		
87 : 4310	544.78	0.04					499.45		1,044.23		0.07		
88 : 4322	3,788.09	0.04					728.54	10,000.00	14,516.63		0.14		
89 : 4326	34.97	0.06			619.11	619.11			654.08		1.04		
90 : 49	10,160.72	0.54			8,873.17	7,886.04	16,759.21		26,919.93		1.44		
91 : 5007	996.89		0.07		595.50	595.50	938.63	500.00	3,031.02			0.21	
92 : 5020A	16.06				270.43	270.43			286.49				
93 : 5104	1,000.00		0.06				155.54	1,000.00	2,155.54			0.14	
94 : 5204					9.55	9.55	302.07	500.00	811.62				
95 : 6003	98.59		0.51				1,141.50		1,240.09			6.46	
1,129,937.27				66,872.75	181,963.08	248,835.83	113,420.83	398,487.94	1,891,823.37				